Validation of strategical outsourcing options for settlement services



Company

European universal bank

Initial situation

Starting point was an initiative for a basic new structure of the transaction banking devision. Each divisions should realise cost cutting and quality rising sanctions.

Task

- Functional and technical feasabilty analysis for a change of the central system platform for security settlement
- Inspection of alternative sourcing strategies
- Analysis of functional and economical impacts for potential cooperation offerings

Realisation - approach

Realization of a pilot study:

- Compilation of required functional requirements (products and processes)
- Analysis of required system adaption's and system integration (technology)
- Development of a rating model for strategical opportunities and threats (deal structure) as also their economical implication (business case) which results of the business model
- Identification of possible deal breaker and closing of target conflicts

Result

- New business architecture with a cost optimized real net output ratio
- New IT architecture against the background of a changed sourcing strategy
- Business plan for validation of NPV of the expected savings and revenue potential as also the realization costs
- Demonstration of different and alternative deal constructions
- Rating of strategical options and recommendations for a preferred action alternative for the executive board of the group