Task force wind down reporting and target reporting setup

Company

European bank for real estate and public investment projects

Initial situation

Risk reporting (Market Risk, Credit Risk) separated for the core bank and its bad bank has to be redesigned and improved.

Implementation of the new SAP-BW based risk reporting is delayed, therefore a task force has to analyze alternative interim solutions.

Task

Redesign and implementation of a new risk reporting separated for the core bank and its bad bank based on a new data warehouse as an interim solution.

Subsequently transferring the defined requirements and the functionality of the interim solution to the overall SAP core banking implementation project.

Realisation - approach

- Task Force Lead and Project Manager including task and progress controlling, project reporting, coordination of activities also with other projects, communication and coordination and progress controlling of 3rd party supplier

- Support and lead to establish the project organization, estimations on efforts, planning and ongoing project controlling

- Support and lead "as is" analyze, solution definition and conception together with the sub project teams

- Analysis of the "as is" activities with regard to data collection, data enrichment and data enhancement as well as potential reasons for missing data quality, system fails and requirements for additional data

- Support and lead coordination of solution implementation, build and cutover of system components to be implemented by other project within the program

Result

- Solution definition for future risk reporting and definition and documentation of recommended improvements for the risk business and IT processes

- Requirement documentation for IT systems, esp. for the integration solution and the data warehouse

- Successful implementation of the interim data warehouse solution as short-term solution for the enhancement and enrichment of the risk reporting (interim solution until the implementation of the new SAP based risk system)

- Successful transfer of the requirement definitions and further project results from the DWH solution to the overall SAP implementation program